

MILITARY PERSONNEL PROGRAMS (M-1)

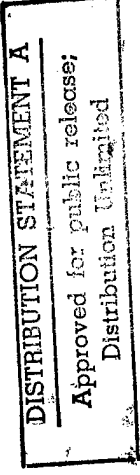


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Department of Defense Budget for Fiscal Year 1999

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February 1998



The Military Personnel Programs (M-1) is consistent with the Budget Review System database.

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Office of the Under Secretary of Defense
(Comptroller)

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EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
MILITARY PERSONNEL, ARMY				
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
2010A	5	3,310,632	3,360,587	3,439,898
2010A	10	1,079,266	1,024,979	1,038,849
2010A	15	436,648	110,818	-
2010A	20	104,764	26,363	-
2010A	25	-	411,571	561,424
2010A	30	148,795	148,799	147,905
2010A	35	64,218	63,681	64,469
2010A	40	186,396	190,856	190,936
2010A	45	138,134	107,776	102,643
2010A	50	175,005	75,703	142,731
2010A	55	290,411	293,163	298,713
TOTAL BUDGET ACTIVITY 1:		5,934,269	5,814,296	5,987,568
ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS				
2010A	60	7,235,255	7,308,478	7,437,252
2010A	65	2,358,693	2,229,086	2,246,050
2010A	70	966,396	241,434	-
2010A	75	177,009	42,299	-
2010A	80	-	860,883	1,171,828
2010A	85	52,966	66,013	68,068
2010A	90	195,561	176,695	165,166
2010A	95	583,170	508,673	513,801
2010A	100	291,718	336,760	325,993
2010A	105	630,743	631,623	635,065
TOTAL BUDGET ACTIVITY 2:		12,491,511	12,401,944	12,563,223

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
ACTIVITY 3: PAY AND ALLOW OF CADETS				
2010A	110	36,903	38,679	39,084
	TOTAL BUDGET ACTIVITY 3:	36,903	38,679	39,084
ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS				
2010A	115	748,302	761,696	774,529
2010A	120	443,139	362,508	366,887
	TOTAL BUDGET ACTIVITY 4:	1,191,441	1,124,204	1,141,416
ACTIVITY 5: PERMANENT CHANGE OF STATION				
2010A	125	126,590	113,925	115,723
2010A	130	47,392	48,482	49,249
2010A	135	131,537	141,100	143,258
2010A	140	554,459	566,038	575,172
2010A	145	161,107	150,384	161,505
2010A	150	7,474	16,546	16,731
2010A	155	25,016	24,605	25,271
2010A	160	10,670	11,765	11,638
2010A	165	-	-	-
	TOTAL BUDGET ACTIVITY 5:	1,064,245	1,072,845	1,098,547

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FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
	ACTIVITY 6: OTHER MILITARY PERS COSTS			
2010A	170	797	792	780
2010A	175	474	530	534
2010A	180	2,010	1,986	1,962
2010A	185	124,463	106,626	116,010
2010A	190	7,920	8,272	7,740
2010A	195	90,897	88,570	76,807
2010A	200	380	380	380
2010A	205	-	-	161,000
2010A	210	-	-	-
	TOTAL BUDGET ACTIVITY 6:	226,941	207,156	365,213
2010A	215	(207,300)	(207,067)	(193,000)
	TOTAL DIRECT - MILITARY PERSONNEL, ARMY	20,738,010	20,452,057	21,002,051

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
MILITARY PERSONNEL, NAVY				
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
1453N	5	2,383,283	2,404,872	2,419,133
1453N	10	776,950	733,485	730,578
1453N	15	370,009	91,358	-
1453N	20	145,703	35,765	-
1453N	25	-	390,656	516,471
1453N	30	104,192	103,690	102,537
1453N	35	106,425	109,485	113,365
1453N	40	207,428	215,146	214,711
1453N	45	84,647	81,390	73,643
1453N	50	69,948	45,286	71,505
1453N	55	198,814	204,925	205,083
TOTAL BUDGET ACTIVITY 1:		4,447,399	4,416,058	4,447,026
ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS				
1453N	60	6,170,563	6,058,266	5,975,635
1453N	65	2,008,996	1,845,331	1,802,223
1453N	70	1,014,403	241,464	-
1453N	75	376,345	89,642	-
1453N	80	-	1,012,689	1,320,566
1453N	85	84,375	88,141	88,091
1453N	90	485,238	495,544	487,881
1453N	95	452,771	463,565	435,031
1453N	100	173,220	142,854	175,754
1453N	105	546,029	526,158	516,201
TOTAL BUDGET ACTIVITY 2:		11,311,940	10,963,654	10,801,382

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
ACTIVITY 3: PAY AND ALLOW OF MIDSHIPMEN				
1453N	110	MIDSHIPMEN	36,211	35,947
		TOTAL BUDGET ACTIVITY 3:	36,211	35,947
ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS				
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	516,630	514,384
1453N	120	SUBSISTENCE-IN-KIND	275,295	281,190
		TOTAL BUDGET ACTIVITY 4:	791,925	795,574
ACTIVITY 5: PERMANENT CHANGE OF STATION				
1453N	125	ACCESSION TRAVEL	43,600	45,760
1453N	130	TRAINING TRAVEL	58,956	59,548
1453N	135	OPERATIONAL TRAVEL	145,249	150,000
1453N	140	ROTATIONAL TRAVEL	223,378	223,494
1453N	145	SEPARATION TRAVEL	112,075	108,796
1453N	150	TRAVEL OF ORGANIZED UNITS	14,966	16,840
1453N	155	NON-TEMPORARY STORAGE	12,700	13,910
1453N	160	TEMPORARY LODGING EXPENSE	5,686	5,751
1453N	165	OTHER	5,007	4,638
		TOTAL BUDGET ACTIVITY 5:	621,617	628,737

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
ACTIVITY 6: OTHER MILITARY PERS COSTS				
1453N	170	718	807	826
1453N	175	80	54	40
1453N	180	1,488	1,806	1,806
1453N	185	73,633	66,931	62,922
1453N	190	4,158	3,760	3,540
1453N	195	23,839	31,070	19,888
1453N	200	252	272	272
1453N	205	-	-	69,000
1453N	210	-	-	-
TOTAL BUDGET ACTIVITY 6:		104,168	104,700	158,294
1453N	215	(281,638)	(263,702)	(253,907)
TOTAL DIRECT - MILITARY PERSONNEL, NAVY		17,031,622	16,713,156	16,613,053

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
MILITARY PERSONNEL, MARINE CORPS				
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
1105N	5	733,642	755,565	780,978
1105N	10	239,168	230,449	235,855
1105N	15	92,708	23,513	-
1105N	20	30,938	7,709	-
1105N	25	-	95,740	132,455
1105N	30	32,992	33,381	33,795
1105N	35	32,202	36,059	39,657
1105N	40	1,192	1,023	938
1105N	45	20,314	20,929	18,583
1105N	50	20,686	18,495	15,288
1105N	55	62,737	64,272	65,947
TOTAL BUDGET ACTIVITY 1:		1,266,579	1,287,135	1,323,496
ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS				
1105N	60	2,489,100	2,582,009	2,638,628
1105N	65	809,446	785,587	794,902
1105N	70	282,532	72,702	-
1105N	75	81,784	21,070	-
1105N	80	-	288,143	401,062
1105N	85	6,159	7,492	8,376
1105N	90	47,057	54,382	56,918
1105N	95	143,875	154,468	148,132
1105N	100	58,743	60,291	62,104
1105N	105	215,417	221,608	224,831
TOTAL BUDGET ACTIVITY 2:		4,134,113	4,247,752	4,334,953

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS				
	115	207,154	219,329	228,436
	120	134,641	131,779	134,007
	TOTAL BUDGET ACTIVITY 4:	341,795	351,108	362,443
ACTIVITY 5: PERMANENT CHANGE OF STATION				
	125	28,637	28,952	30,096
	130	4,589	5,015	5,071
	135	60,483	52,018	52,995
	140	81,562	84,235	87,581
	145	41,273	41,309	42,014
	150	515	644	771
	155	3,592	4,705	4,726
	160	2,044	2,954	2,802
	165	1,668	1,658	1,698
	TOTAL BUDGET ACTIVITY 5:	224,363	221,490	227,754

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)			
APPROP	ID	FY 1997		FY 1998	FY 1999
		ACTIVITY 6: OTHER MILITARY PERS COSTS			
1105N	170		900	913	927
1105N	175		16	16	16
1105N	180		930	984	990
1105N	185		28,795	27,846	27,846
1105N	190		1,980	2,068	1,614
1105N	195		5,286	5,055	6,039
1105N	200		45	46	47
1105N	205		-	-	18,000
1105N	210		-	-	-
			37,952	36,928	55,479
1105N	215		(28,714)	(31,101)	(32,036)
			5,976,088	6,113,312	6,272,089

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
MILITARY PERSONNEL, AIR FORCE				
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
3500F	5	3,251,035	3,313,383	3,346,985
3500F	10	1,059,837	1,010,582	1,010,789
3500F	15	466,446	114,623	-
3500F	20	114,407	28,009	-
3500F	25	-	426,868	579,333
3500F	30	137,347	136,680	136,285
3500F	35	182,599	191,557	208,497
3500F	40	179,157	191,595	188,576
3500F	45	97,063	93,992	92,782
3500F	50	119,855	150,029	108,876
3500F	55	286,725	288,470	289,575
TOTAL BUDGET ACTIVITY 1:		5,894,471	5,945,788	5,961,698
ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS				
3500F	60	5,719,233	5,756,609	5,851,982
3500F	65	1,864,470	1,755,766	1,767,299
3500F	70	809,257	201,897	-
3500F	75	192,435	46,415	-
3500F	80		745,898	1,008,454
3500F	85	20,462	23,738	25,744
3500F	90	77,157	85,158	80,528
3500F	95	433,099	436,976	415,835
3500F	100	79,437	81,876	66,262
3500F	105	503,942	503,767	508,263
TOTAL BUDGET ACTIVITY 2:		9,699,492	9,638,100	9,724,367

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 1997	FY 1998	FY 1999
		ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
3500F	110	ACADEMY CADETS	35,739	34,868	36,021
		TOTAL BUDGET ACTIVITY 3:	35,739	34,868	36,021
		ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS			
3500F	115	BASIC ALLOWANCE FOR SUBSISTENCE	676,990	676,550	683,108
3500F	120	SUBSISTENCE-IN-KIND	110,603	106,913	111,954
		TOTAL BUDGET ACTIVITY 4:	787,593	783,463	795,062
		ACTIVITY 5: PERMANENT CHANGE OF STATION			
3500F	125	ACCESSION TRAVEL	45,662	48,796	54,193
3500F	130	TRAINING TRAVEL	45,363	52,142	56,225
3500F	135	OPERATIONAL TRAVEL	132,948	140,574	149,492
3500F	140	ROTATIONAL TRAVEL	410,566	428,777	443,964
3500F	145	SEPARATION TRAVEL	103,627	97,731	96,955
3500F	150	TRAVEL OF ORGANIZED UNITS	13,747	38,533	27,455
3500F	155	NON-TEMPORARY STORAGE	19,225	22,953	22,714
3500F	160	TEMPORARY LODGING EXPENSE	35,569	38,480	38,417
3500F	165	OTHER	3,489	5,544	2,531
		TOTAL BUDGET ACTIVITY 5:	810,196	873,530	891,946

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
	ACTIVITY 6: OTHER MILITARY PERS COSTS			
3500F	170	100	100	100
3500F	175	575	575	575
3500F	180	1,470	1,470	1,470
3500F	185	47,364	48,679	41,623
3500F	190	5,742	5,742	4,442
3500F	195	5,404	5,193	5,193
3500F	200	800	800	800
3500f	205	-	-	53,000
3500F	210	550	550	550
	TOTAL BUDGET ACTIVITY 6:	62,005	63,109	107,753
3500F	215	(243,350)	(236,738)	(205,164)
	TOTAL DIRECT - MILITARY PERS, AIR FORCE	17,046,146	17,102,120	17,311,683
	TOTAL DIRECT MILITARY PERSONNEL TITLE	60,791,866	60,380,645	61,198,876

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)				
APPROP	ID	FY 1997	FY 1998	FY 1999		
RESERVE PERSONNEL, ARMY						
ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING						
2070A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)		859,344	860,900	869,736
2070A	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)		39,320	19,635	26,345
2070A	30	PAY GROUP F TRAINING (RECRUITS)		110,597	143,959	140,498
2070A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)		9,887	2,700	8,024
2070A	50	OTHER		-	-	-
TOTAL BUDGET ACTIVITY 1:		1,019,148	1,027,194	1,044,603		
ACTIVITY 2: OTHER TRAINING AND SUPPORT						
2070A	60	MOBILIZATION TRAINING		22,081	12,384	7,330
2070A	70	SCHOOL TRAINING		66,803	76,352	92,702
2070A	80	SPECIAL TRAINING		87,897	42,693	101,455
2070A	90	ADMINISTRATION AND SUPPORT		743,376	772,636	795,108
2070A	100	EDUCATION BENEFITS		28,055	18,970	20,996
2070A	110	ROTC - SENIOR, JUNIOR, SCHOLARSHIP		59,640	56,648	57,547

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 1997	FY 1998	FY 1999
2070A	120	HEALTH PROFESSION SCHOLARSHIP	18,560	15,434	21,554
2070A	130	OTHER PROGRAMS	11,271	9,735	10,780
		TOTAL BUDGET ACTIVITY 2:	1,037,683	1,004,852	1,107,472
		TOTAL DIRECT - RESERVE PERS, ARMY	2,056,831	2,032,046	2,152,075

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
	RESERVE PERSONNEL, NAVY			
	ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING			
1405N	10 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	536,208	541,485	551,421
1405N	30 PAY GROUP F TRAINING (RECRUITS)	627	-	-
1405N	50 OTHER	-	-	-
	TOTAL BUDGET ACTIVITY 1:	536,835	541,485	551,421
	ACTIVITY 2: OTHER TRAINING AND SUPPORT			
1405N	60 MOBILIZATION TRAINING	4,085	2,812	3,028
1405N	70 SCHOOL TRAINING	6,156	5,878	6,091
1405N	80 SPECIAL TRAINING	35,880	16,663	21,741
1405N	90 ADMINISTRATION AND SUPPORT	785,951	762,766	757,567
1405N	100 EDUCATION BENEFITS	6,603	3,666	3,983
1405N	110 ROTC - SENIOR, JUNIOR, SCHOLARSHIP	22,505	21,454	21,175

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 1997	FY 1998	FY 1999
1405N	120	HEALTH PROFESSION SCHOLARSHIP	17,441	18,097	18,892
1405N	130	OTHER PROGRAMS	3,717	4,508	3,481
		TOTAL BUDGET ACTIVITY 2:	882,338	835,844	835,958
		TOTAL DIRECT - RESERVE PERSONNEL, NAVY	1,419,173	1,377,329	1,387,379

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
	RESERVE PERSONNEL, MARINE CORPS			
	ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING			
1108N	10 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	136,984	139,680	142,438
1108N	20 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	19,201	16,946	14,951
1108N	30 PAY GROUP F TRAINING (RECRUITS)	54,399	55,413	57,276
1108N	40 PAY GROUP P TRAINING (PIPELINE RECRUITS)	208	291	286
1108N	50 OTHER	-	-	-
	TOTAL BUDGET ACTIVITY 1:	210,792	212,330	214,951
	ACTIVITY 2: OTHER TRAINING AND SUPPORT			
1108N	60 MOBILIZATION TRAINING	1,823	1,882	1,933
1108N	70 SCHOOL TRAINING	9,429	8,420	8,736
1108N	80 SPECIAL TRAINING	30,756	23,957	23,417
1108N	90 ADMINISTRATION AND SUPPORT	122,482	125,948	126,402
1108N	100 EDUCATION BENEFITS	9,778	11,352	14,240

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
1108N	110	3,273	3,140	3,184
1108N	130	4,646	4,741	9,025
		182,187	179,440	186,937
		392,979	391,770	401,888

TOTAL BUDGET ACTIVITY 2:

TOTAL DIRECT - RESERVE PERS, MARINE CORPS

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
	RESERVE PERSONNEL, AIR FORCE			
	ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING			
3700F	10 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	386,845	402,717	419,362
3700F	20 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	73,058	76,759	78,998
3700F	30 PAY GROUP F TRAINING (RECRUITS)	7,862	6,651	4,452
3700F	50 OTHER	-	-	-
	TOTAL BUDGET ACTIVITY 1:	467,765	486,127	502,812
	ACTIVITY 2: OTHER TRAINING AND SUPPORT			
3700F	60 MOBILIZATION TRAINING	3,128	1,300	2,779
3700F	70 SCHOOL TRAINING	53,390	58,730	62,254
3700F	80 SPECIAL TRAINING	136,904	133,322	143,526
3700F	90 ADMINISTRATION AND SUPPORT	60,373	78,235	85,601
3700F	100 EDUCATION BENEFITS	3,786	-	-
3700F	110 ROTC - SENIOR, JUNIOR	30,722	34,578	34,922

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
3700F	120	21,795	23,623	24,282
3700F	130	-	-	-
		310,098	329,788	353,364
		777,863	815,915	856,176

TOTAL BUDGET ACTIVITY 2:

TOTAL DIRECT - RESERVE PERS, AIR FORCE

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
NATIONAL GUARD PERSONNEL, ARMY				
ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
2060A	10	1,534,004	1,589,519	1,650,385
2060A	30	159,205	171,504	154,688
2060A	40	16,150	12,056	12,867
2060A	50	-	-	-
		1,709,359	1,773,079	1,817,940
ACTIVITY 2: OTHER TRAINING AND SUPPORT				
2060A	70	62,132	50,273	81,189
2060A	80	196,894	45,138	28,845
2060A	90	1,391,482	1,423,373	1,433,393
2060A	100	41,633	42,004	43,228
2060A	130	-	-	-
		1,692,141	1,560,788	1,586,655
TOTAL DIRECT - NATIONAL GUARD PERS, ARMY				
		3,401,500	3,333,867	3,404,595

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

APPROP ID		(DOLLARS IN THOUSANDS)			
		FY 1997	FY 1998	FY 1999	
NATIONAL GUARD PERS, AIR FORCE					
ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING					
3850F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	575,573	571,963	590,972
3850F	30	PAY GROUP F TRAINING (RECRUITS)	25,672	21,528	22,395
3850F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	1,200	879	1,064
3850F	50	OTHER	-	-	-
TOTAL BUDGET ACTIVITY 1:			602,445	594,370	614,431
ACTIVITY 2: OTHER TRAINING AND SUPPORT					
3850F	70	SCHOOL TRAINING	84,783	86,110	95,105
3850F	80	SPECIAL TRAINING	110,093	59,982	60,780
3850F	90	ADMINISTRATION AND SUPPORT	539,480	586,010	598,634
3850F	100	EDUCATION BENEFITS	10,350	8,240	7,147
3850F	130	OTHER PROGRAMS	-	-	-
TOTAL BUDGET ACTIVITY 2:			744,706	740,342	761,666
TOTAL DIRECT - NATIONAL GUARD PERS, AIR FORCE			1,347,151	1,334,712	1,376,097
TOTAL RESERVE/GUARD PERSONNEL TITLE			9,395,497	9,285,639	9,578,210
GRAND TOTAL ACTIVE & RESERVE			70,187,363	69,666,284	70,777,086

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
MILITARY PERSONNEL, GRAND-TOTAL				
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
	5	BASIC PAY	9,678,592	9,834,407
	10	RETIRED PAY ACCRUAL	3,155,221	2,999,495
	15	BASIC ALLOWANCE FOR QUARTERS	1,365,811	340,312
	20	VARIABLE HOUSING ALLOWANCE	395,812	97,846
	25	BASIC ALLOWANCE FOR HOUSING	-	1,324,835
	30	BASIC ALLOWANCE FOR SUBSISTENCE	423,326	422,550
	35	INCENTIVE PAYS	385,444	400,782
	40	SPECIAL PAYS	574,173	598,620
	45	ALLOWANCES	340,158	304,087
	50	SEPARATION PAY	385,494	289,513
	55	SOCIAL SECURITY TAX	838,687	850,830
		TOTAL BUDGET ACTIVITY 1:	17,542,718	17,463,277
				17,719,788
ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS				
	60	BASIC PAY	21,614,151	21,705,362
	65	RETIRED PAY ACCRUAL	7,041,605	6,615,770
	70	BASIC ALLOWANCE FOR QUARTERS	3,072,588	757,497
	75	VARIABLE HOUSING ALLOWANCE	827,573	199,426
	80	BASIC ALLOWANCE FOR HOUSING	-	2,907,613
	85	INCENTIVE PAYS	163,962	185,384
	90	SPECIAL PAYS	805,013	811,779
	95	ALLOWANCES	1,612,915	1,563,682
	100	SEPARATION PAY	603,118	621,781
	105	SOCIAL SECURITY TAX	1,896,131	1,883,156
		TOTAL BUDGET ACTIVITY 2:	37,637,056	37,251,450
				37,423,925

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 1997	FY 1998	FY 1999
		ACTIVITY 3: PAY AND ALLOW OF CADETS			
	110	ACADEMY CADETS	108,853	109,299	111,052
		TOTAL BUDGET ACTIVITY 3:	108,853	109,299	111,052
		ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS			
	115	BASIC ALLOWANCE FOR SUBSISTENCE	2,149,076	2,168,648	2,200,457
	120	SUBSISTENCE-IN-KIND	963,678	892,072	894,038
		TOTAL BUDGET ACTIVITY 4:	3,112,754	3,060,720	3,094,495
		ACTIVITY 5: PERMANENT CHANGE OF STATION			
	125	ACCESSION TRAVEL	244,489	242,481	245,772
	130	TRAINING TRAVEL	156,300	164,515	170,093
	135	OPERATIONAL TRAVEL	470,217	486,299	495,745
	140	ROTATIONAL TRAVEL	1,269,965	1,307,539	1,330,211
	145	SEPARATION TRAVEL	418,082	400,151	409,270
	150	TRAVEL OF ORGANIZED UNITS	36,702	83,863	61,797
	155	NON-TEMPORARY STORAGE	60,533	66,447	66,621
	160	TEMPORARY LODGING EXPENSE	53,969	59,502	58,608
	165	OTHER	10,164	11,817	8,867
		TOTAL BUDGET ACTIVITY 5:	2,720,421	2,822,614	2,846,984

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 1997	FY 1998	FY 1999
		ACTIVITY 6: OTHER MILITARY PERS COSTS			
	170	APPREHENSION OF MILITARY DESERTERS	2,515	2,612	2,633
	175	INTEREST ON UNIFORMED SERVICES SAVINGS	1,145	1,175	1,165
	180	DEATH GRATUITIES	5,898	6,246	6,228
	185	UNEMPLOYMENT BENEFITS	274,255	250,082	248,401
	190	SURVIVOR BENEFITS	19,800	19,842	17,336
	195	EDUCATION BENEFITS	125,426	129,888	107,927
	200	ADOPTION EXPENSES	1,477	1,498	1,499
	205	ADVANCE MILITARY PAY	-	-	301,000
	210	OTHER	550	550	550
		TOTAL BUDGET ACTIVITY 6:	431,066	411,893	686,739
	215	LESS REIMBURSABLES	(761,002)	(738,608)	(684,107)
		TOTAL DIRECT - MILITARY PERSONNEL	60,791,866	60,380,645	61,198,876

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1997	FY 1998	FY 1999
RESERVE/GUARD GRAND TOTAL				
ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
2070A	10 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	4,028,958	4,106,264	4,224,314
2070A	20 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	131,579	113,340	120,294
2070A	30 PAY GROUP F TRAINING (RECRUITS)	358,362	399,055	379,309
2070A	40 PAY GROUP P TRAINING (PIPELINE RECRUITS)	27,445	15,926	22,241
2070A	50 OTHER	-	-	-
TOTAL BUDGET ACTIVITY 1:		4,546,344	4,634,585	4,746,158
ACTIVITY 2: OTHER TRAINING AND SUPPORT				
2070A	60 MOBILIZATION TRAINING	31,117	18,378	15,070
2070A	70 SCHOOL TRAINING	282,693	285,763	346,077
2070A	80 SPECIAL TRAINING	598,424	321,755	379,764
2070A	90 ADMINISTRATION AND SUPPORT	3,643,144	3,748,968	3,796,705
2070A	100 EDUCATION BENEFITS	-	-	-
2070A	110 ROTC - SENIOR, JUNIOR, SCHOLARSHIP	100,205	84,232	89,594
2070A		116,140	115,820	116,828

EXHIBIT M-1

FY 1999 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 1997	FY 1998	FY 1999
2070A	120	HEALTH PROFESSION SCHOLARSHIP	57,796	57,154	64,728
2070A	130	OTHER PROGRAMS	19,634	18,984	23,286
		TOTAL BUDGET ACTIVITY 2:	4,849,153	4,651,054	4,832,052
		GRAND TOTAL DIRECT RESERVE/GUARD	9,395,497	9,285,639	9,578,210
		GRAND TOTAL DIRECT - ACTIVE-RESERVE-GUARD	70,187,363	69,666,284	70,777,086